



Circular a 11

Office of Management and Budget (OMB) Circular A-11, Preparation, Submission, and Execution of the Budget - dated April 2021 Within the OMB Circular A-11, there is a Supplement to Part 7, the Capital Programming Guide, that requires agencies to use a performance-based acquisition management or earned value management system (EVMS), based on the EIA-748 EVMS Standard, to obtain timely information regarding the progress of capital investments. Agencies are expected to achieve, on average, 90 percent of the cost, schedule and performance goals for major acquisitions. The Guide emphasizes the asset should be justified primarily by benefit-cost analysis, including life-cycle costs; all costs are understood in advance; and that cost, schedule, and performance goals are identified that can be measured using an EVMS. The Guide is the source for all government acquisition requirements for an EVMS. All federal and agency specific acquisition requirements reference the OMB Circular A-11. Download Document All of the documents on this page were created as PDF Click here for PDF assistance Table of Contents Single Chapter Files Note: Blank pages are intentional—for print purposes OMB Circular A-11 (2016), Entire File (PDF Version) (916 pages, 10.4 mb) OMB Circular A-11, Transmittal Memorandum #90–7/1/16 (2 pages, 359 kb) Table of Contents (22 pages, 307 kb) Guide to OMB Circular No. A-11 (4 pages, 107 kb) Summary of Changes (4 pages, 106 kb) PART 1 General Information 10. Overview of the budget [aws (4 pages, 70 kb) 21. Overview of Scoring Legislation (6 pages, 105 kb) 22. Communications with the Congress and the public and clearance requirements (4 pages, 75 kb) PART 2 Preparation and Submission of Budget Estimates I. General Policies, laws, and other general requirements for budget estimates (14 pages, 190 kb) 32. Personnel compensation, benefits, and related costs (6 pages, 94. kb) II. The Budget Submission 51. Basic justification materials (10 pages, 139 kb) 54. Rental payments for space and land (6 pages, 136 kb) 55. Information technology investments of pages, 132 kb) 4. Rental payments for space and land (6 pages, 136 kb) 55. Information technology investments of space and land (6 pages, 136 kb) 55. Information technology investments of space and land (6 pages, 136 kb) 55. Information technology investments of space and land (6 pages, 136 kb) 55. Information technology investments of space and land (6 pages, 136 kb) 55. Information technology investments of space and land (6 pages, 136 kb) 55. Information technology investments of space and land (6 pages, 136 kb) 55. Information technology investments of space and land (6 pages, 136 kb) 55. Information technology investments of space and land (6 pages, 136 kb) 55. Information technology investments of space and land (6 pages, 136 kb) 55. Information technology investments of space and land (6 pages, 136 kb) 55. Information technology investments of space and land (6 pages, 136 kb) 55. 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Character classification (schedule C) (12 pages, 129 kb) 83. Object classification (schedule C) (12 pages, 129 kb) 84. Character classification (schedule C) (12 pages, 129 kb) 85. Object classifica 85. Estimating employment levels and the employment summary (schedule Q) (8 pages, 161 kb) 86. Special schedules (22 pages, 210 kb) 95. Budget Appendix and print materials (20 pages, 204 kb) 100. Sequestration (12 pages, 157 kb) MAX User Guide PART 3 Selected Actions Following Transmittal of the Budget 110. Supplementals and amendments (8 pages, 75 kb) 112. Deferrals and Presidential proposals to rescind or cancel funds (14 pages, 158 kb) 113. Investment transactions on Budget Execution I. Apportionments 120. Apportionments 120. Apportionments 120. Apportionments under continuing resolutions (6 pages, 98 kb) 124. Agency operations in the absence of appropriations (4 pages, 79 kb) II. Budget Execution Reports 130. SF 133, Report on Budget Execution Reports 130. SF 133, Report on Budget Execution Reports 130. SF 133, Report on Budget Execution and Budget Execution Reports 130. SF 133, Report on expenditures (4 pages, 60 kb) 145. Requirements for reporting Antideficiency Act violations (8 pages, 109 kb) 150. Administrative control of funds (4 pages, 607 kb) PART 6 Strategic Plans, Annual Performance Reviews, and Annual Program Performance Reports Executive Summary (4 pages, 93 kb) 200. Overview of the Federal performance framework (24 pages, 427 kb) 210. Performance planning (12 pages, 133 kb) 220. Cross-agency priority goals and Federal performance planning (12 pages, 133 kb) 240. Annual performance planning (12 pages, 133 kb) 240. (8 pages, 125 kb) 250. Agency priority goals (8 pages, 100 kb) 260. Annual performance reporting (6 pages, 72 kb) 270. Performance and strategic reviews (16 pages, 70 kb) 280. Federal program inventory (4 pages, 70 kb) 290. Elimination of unnecessary agency plans and reports (4 pages, 61 kb) PART 7 Appendices A. Scorekeeping guidelines (6 pages, 62 kb) B. Budgetary treatment of lease-purchases and leases of capital assets (10 pages, 141 kb) C. Listing of OMB agency/bureau and Treasury codes (12 pages, 264 kb) F. Format of SF132, SF133, schedule P, and SBR (76 pages, 547 kb) G. Crosswalk between Antideficiency Act and Title 31 of the U.S. Code (10 pages, 94 kb) H. Checklist for funds control regulations (6 pages, 77 kb) J. Principles of budgeting for capital assets (2 pages, 59 kb) Supplement to Part 7—Capital Programming Guide (94 pages, 1.8 mb) INDEX (8 pages, 124 kb) Start Preamble Start Printed Page 2458 The Office of Management and Budget. ACTION: Notice; request for comment. SUMMARY: The Office of Management and Budget (OMB) as part of its continuing effort to reduce paperwork and respondent burden, is announcing an opportunity for public comment. the Paperwork Reduction Act of 1995 (PRA), Federal Agencies are required to publish notice in the Federal Register concerning each proposed collection of information, and to allow 60 days for public comments on or before: March 15, 2022. ADDRESSES: Submit comments identified by Information Collection 0348-NEW, Improving Customer Experience (OMB Circular A-11, Section 280 Implementation), by any of the following methods: • Federal eRulemaking portal: . Follow the instructions for submitted electronically, including attachments to ,, will be posted to the docket unchanged. Instructions: Please submit comments only and cite Information, in all correspondence related to this collection. To confirm receipt of your comment(s), please check regulations.gov, approximately two to three business days after submission to verify posting (except allow 30 days for posting of comments submitted by mail). Start Further Info Requests for additional information should be directed to Amira Boland, Office of Management and Budget, 725 17th St. NW, Washington, DC 20006, 202-395-0380, or via email to amira.c.boland@omb.eop.gov. End Further Info End Preamble Start Supplemental Information SUPPLEMENTARY INFORMATION: Under the PRA, (44 U.S.C. 3501-3520) Federal Agencies must obtain approval from OMB for each collection of information information information information information information information information information for each collection of information for each collection of information i 1320.3(c) and includes Agency requests or requirements that members of the public submit reports, keep records, or provide information to a third party. Section 3506(c)(2)(A) of the PRA requires Federal Agencies to provide a 60-day notice in the Federal Register concerning each proposed collection of information, including each proposed extension of an existing collection of information, before submitting the collection to OMB for approval. To comply with this requirement, OMB is publishing notice of the proposed collection of information set forth in this document. Whether seeking a loan, Social Security benefits, veterans benefits, or other services provided by the Federal Government, individuals and businesses expect Government customer services to be efficient and intuitive, just like services from leading private sector organizations. Yet on Forrester's 2020 CX Index, the Federal sector's average and lower than any other industry or sector studied. Nearly half of the bottom 5% of the U.S. CX Index Rankings are Federal agencies. The President's Management Agenda (see *PMA) prioritizes efforts to improve the experience of those the Government serves—all of the people, families, businesses, organizations, and communities across America, especially those communities that have been historically underserved by Government, when they use Government services. This focus on customer experience will not only improve the delivery, efficiency, security, and effectiveness of our Government programs, it will advance equity and enhance everyday interactions with public services. A-11 Section 280 establishes Government-wide standards for mature customer experience organizations in government and measurement. In order for Federal programs to design and deliver the experience taxpayers deserve, they must often undertake three general categories of activities: Conduct ongoing customer research, gather and share customer feedback, and test services and digital products. Both the PMA and Section 280 charge the President's Management Council—the primary Government-wide body that advises the President and OMB on management (such as turning 65, surviving a natural disaster, or having a child) that do not fit neatly within one agency's mission area. For these projects, OMB designers and staff, such as the those on the Federal Customer Experience team or at the U.S. Digital Service, may lead and coordinate information collections in service of cross-agency life experience improvement efforts. These data collection efforts may be either qualitative or quantitative in nature or may consist of mixed methods. Additionally, data may be collected via a variety of means, including but not limited to electronic or social media, direct or indirect observation (i.e., in person, video, and audio collections), interviews, questionnaires, surveys, and focus groups. OMB will limit its inquiries to data collections that solicit strictly voluntary opinions or responses. Steps will be taken to ensure anonymity of respondents in each activity covered by this request, where appropriate. The results of the data collected will be used to improve the delivery of Federal services and programs, and in particular, those experiences that are more Government-wide in nature. It will include the creation of customer personas, customer personas, customer personas, customer personas, customer personas and journey maps, see data on customer experience that can be displayed on Performance.gov to help build transparency and accountability of Federal programs to the customers they serve. Method of Collection OMB will collect this information by electronic means when possible, as well as by mail, fax, telephone, technical discussions, and in-person interviews. OMB may also utilize observational techniques to collect this information. Data Form Number(s): None. Type of Review: New. B. Annual Reporting Burden Affected Public: Collections will be targeted to the solicitation of opinions from respondents who have experience with the program or may have experience with the program in the near future. For the purposes of this request, "customers" are individuals, businesses, and organizations; hot-for-profit institutions; State, local, Tribal, or territorial governments; and universities. Estimated Number of Respondents: 2,001,550. Estimated Time per Response: Varied, dependent upon the data collection method used. The possible response time to complete a questionnaire or survey may be 3 minutes or up to 1.5 hours to participate in an interview. Estimated Total Annual Burden Hours: 101,125. Estimated Total Annual Cost to Public: \$2,737,454. C. Public Comments on: (a) Whether the proposed collection of the agency, including whether the information will have practical utility; (b) the accuracy of the agency's estimate of the burden (including hours and cost) of the proposed collection of information; (c) ways to enhance the quality, utility, and clarity of the information to be collected; and (d) ways to minimize the burden of the collection of information technology. Comments submitted in response to this notice will be summarized or included in the request for OMB approval of this information collection; they also will become a matter of public record. Start Signature Jason S. Miller, Deputy Director of Management. End Supplemental Information [FR Doc. 2022-00662 Filed 1-13-22; 8:45 am] BILLING CODE 3110-01-P

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